

| 1               | 2                                  | 3                            | 4  | 5                            | 6            | 7  | 8                              | 9  | 10  | 11   | 12   |
|-----------------|------------------------------------|------------------------------|--|------------------------------|--------------|--|--------------------------------|--|---|--|--|
| School Name     | Number<br>Free or<br>Reduced Lunch | FY 05 - 06<br>135-day<br>ADM | Percent<br>Free or<br>Reduced Lunch<br>of 135-day<br>ADM | FY 05 - 06<br>135-day<br>WPU | County       | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388 | WPU<br>percent<br>of<br>County | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388<br>split out by<br>School District<br>WPU | School Operating<br>Property Taxes<br>Projections<br>FY 2007-2008<br>Current Law<br>Homes | Eligible for<br>Alternate Distribution<br>but would get less<br>than current law | Additional Revenue<br>of Alternate<br>Distribution |
| Abbeville 60    | 2,330                              | 3,543.5                      | 65.75%   | 4,528.7                      | ABBEVILLE    | 980,848  | 100.00%                        | 980,848  | 2,057,806   | -1,076,958   |  |
| Aiken 01        | 13,676                             | 24,025.0                     | 56.92%   | 30,004.3                     | AIKEN        | 13,396,208   | 100.00%                        | 13,396,208   | 16,701,743  |  |  |
| Allendale 01    | 1,495                              | 1,591.9                      | 93.91%   | 2,038.4                      | ALLENDALE    | 277,559  | 100.00%                        | 277,559  | 345,966   | -68,407  |  |
| Anderson 01     | 2,946                              | 8,316.4                      | 35.42%   | 10,420.3                     | ANDERSON     | 19,845,151   | 28.08%                         | 5,572,206  | 5,228,198   |  | 570,556  |
| Anderson 02     | 1,661                              | 3,632.4                      | 45.73%   | 4,742.8                      |              |  | 12.78%                         | 2,536,184  | 2,846,078   |  |  |
| Anderson 03     | 1,551                              | 2,563.6                      | 60.50%   | 3,307.9                      |              |  | 8.91%                          | 1,768,887  | 1,198,331   |  |  |
| Anderson 04     | 1,224                              | 2,731.9                      | 44.80%   | 3,492.5                      |              |  | 9.41%                          | 1,867,601  | 3,378,425   |  |  |
| Anderson 05     | 6,305                              | 11,795.9                     | 53.45%   | 15,147.9                     |              |  | 40.82%                         | 8,100,272  | 9,487,897   |  |  |
| Bamberg 01      | 969                                | 1,595.3                      | 60.74%   | 2,072.7                      | BAMBERG      | 839,161  | 62.71%                         | 526,206  | 441,508   |  | 84,697   |
| Bamberg 02      | 946                                | 974.3                        | 97.10%   | 1,232.7                      |              |  | 37.29%                         | 312,955  | 375,058   |  |  |
| Barnwell 19     | 804                                | 882.2                        | 91.14%   | 1,162.5                      | BARNWELL     | 1,699,944  | 20.62%                         | 350,517  | 376,512   | -25,995  | 353,447  |
| Barnwell 29     | 530                                | 941.8                        | 56.28%   | 1,227.7                      |              |  | 21.78%                         | 370,192  | 115,185   |  |  |
| Barnwell 45     | 1,570                              | 2,538.5                      | 61.85%   | 3,247.6                      |              |  | 57.60%                         | 979,236  | 625,788   |  |  |
| Beaufort 01     | 9,964                              | 18,162.9                     | 54.86%   | 22,608.0                     | BEAUFORT     | 29,083,185   | 100.00%                        | 29,083,185   | 23,625,274  |  |  |
| Berkeley 01     | 14,340                             | 26,685.4                     | 53.74%   | 33,929.2                     | BERKELEY     | 16,652,638   | 100.00%                        | 16,652,638   | 15,380,883  |  |  |
| Calhoun 01      | 1,563                              | 1,723.4                      | 90.69%   | 2,173.4                      | CALHOUN      | 551,240  | 100.00%                        | 551,240  | 546,456   |  | 4,784  |
| Charleston 01   | 26,826                             | 41,385.3                     | 64.82%   | 51,747.6                     | CHARLESTON   | 72,023,764   | 100.00%                        | 72,023,764   | 59,056,518  |  | 12,967,246   |
| Cherokee 01     | 5,649                              | 8,988.2                      | 62.85%   | 11,054.9                     | CHEROKEE     | 4,876,989  | 100.00%                        | 4,876,989  | 6,579,899   | -1,702,910   |  |
| Chester 01      | 3,724                              | 5,826.4                      | 63.92%   | 7,300.4                      | CHESTER      | 1,794,174  | 100.00%                        | 1,794,174  | 2,012,265   | -218,092   |  |
| Chesterfield 01 | 5,348                              | 7,844.8                      | 68.17%   | 9,899.5                      | CHESTERFIELD | 2,481,017  | 100.00%                        | 2,481,017  | 2,553,298   | -72,281  |  |
| Clarendon 01    | 1,079                              | 1,050.5                      | 102.72%  | 1,364.9                      | CLARENDON    | 1,874,563  | 19.38%                         | 363,263  | 641,423   | -278,160   |  |
| Clarendon 02    | 2,538                              | 3,180.3                      | 79.80%   | 4,117.3                      |              |  | 58.46%                         | 1,095,836  | 1,343,584   | -247,747   |  |
| Clarendon 03    | 793                                | 1,243.8                      | 63.76%   | 1,561.0                      |              |  | 22.16%                         | 415,464  | 589,359   | -173,895   |  |
| Colleton 01     | 4,829                              | 6,192.6                      | 77.98%   | 7,832.2                      | COLLETON     | 3,220,392  | 100.00%                        | 3,220,392  | 557,477   |  | 2,662,916  |
| Darlington 01   | 8,108                              | 11,112.6                     | 72.96%   | 14,316.7                     | DARLINGTON   | 4,259,754  | 100.00%                        | 4,259,754  | 3,180,449   |  | 1,079,305  |

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| School Name   | Number<br>Free or<br>Reduced Lunch | FY 05 - 06<br>135-day<br>ADM | Percent<br>Free or<br>Reduced Lunch<br>of 135-day<br>ADM | FY 05 - 06<br>135-day<br>WPU | County     | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388 | WPU<br>percent<br>of<br>County | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388<br>split out by<br>School District<br>WPU | School Operating<br>Property Taxes<br>Projections<br>FY 2007-2008<br>Current Law<br>Homes | Eligible for<br>Alternate Distribution<br>but would get less<br>than current law | Additional Revenue<br>of Alternate<br>Distribution |
| Dillon 01     | 664                                | 828.1                        | 80.18%   | 1,045.6                      | DILLON     | 2,108,926  | 14.25%                         | 300,426  | 197,498   |  | 102,928  |
| Dillon 02     | 3,011                              | 3,529.2                      | 85.32%   | 4,399.0                      |            |  | 59.93%                         | 1,263,927  | 496,122   |  | 767,805  |
| Dillon 03     | 1,027                              | 1,511.2                      | 67.96%   | 1,895.4                      |            |  | 25.82%                         | 544,573  | 277,959   |  | 266,614  |
| Dorchester 02 | 6,249                              | 18,894.2                     | 33.07%   | 23,484.0                     | DORCHESTER | 8,482,284  | 89.28%                         | 7,573,105  | 10,968,493  |  |  |
| Dorchester 04 | 1,899                              | 2,239.1                      | 84.81%   | 2,819.3                      |            |  | 10.72%                         | 909,179  | 769,369   |  | 139,810  |
| Edgefield 01  | 2,649                              | 3,992.3                      | 66.35%   | 5,080.3                      | EDGEFIELD  | 762,094  | 100.00%                        | 762,094  | 2,248,860   | -1,486,766   |  |
| Fairfield 01  | 2,755                              | 3,358.9                      | 82.02%   | 4,377.6                      | FAIRFIELD  | 1,167,533  | 100.00%                        | 1,167,533  | 1,260,782   | -93,249  |  |
| Florence 01   | 8,746                              | 14,706.9                     | 59.47%   | 18,810.0                     | FLORENCE   | 20,789,518   | 66.44%                         | 13,813,309   | 11,597,061  |  |  |
| Florence 02   | 817                                | 1,160.0                      | 70.43%   | 1,505.7                      |            |  | 5.32%                          | 1,105,699  | 359,638   |  | 746,061  |
| Florence 03   | 3,675                              | 3,728.8                      | 98.56%   | 4,872.3                      |            |  | 17.21%                         | 3,577,994  | 355,874   |  | 3,222,120  |
| Florence 04   | 922                                | 997.9                        | 92.39%   | 1,257.1                      |            |  | 4.44%                          | 923,152  | 200,869   |  | 722,282  |
| Florence 05   | 905                                | 1,423.3                      | 63.59%   | 1,864.7                      |            |  | 6.59%                          | 1,369,364  | 282,723   |  | 1,086,642  |
| Georgetown 01 | 6,447                              | 9,941.8                      | 64.85%   | 12,670.6                     | GEORGETOWN | 7,793,694  | 100.00%                        | 7,793,694  | 7,312,264   |  | 481,430  |
| Greenville 01 | 26,812                             | 64,312.7                     | 41.69%   | 81,542.4                     | GREENVILLE | 72,567,930   | 100.00%                        | 72,567,930   | 50,603,592  |  |  |
| Greenwood 50  | 5,392                              | 9,036.3                      | 59.67%   | 11,469.8                     | GREENWOOD  | 8,301,007  | 76.65%                         | 6,363,132  | 5,046,742   |  |  |
| Greenwood 51  | 726                                | 1,152.8                      | 62.98%   | 1,473.0                      |            |  | 9.84%                          | 817,152  | 621,928   |  | 195,224  |
| Greenwood 52  | 744                                | 1,632.9                      | 45.56%   | 2,020.2                      |            |  | 13.50%                         | 1,120,723  | 400,645   |  |  |
| Hampton 01    | 1,824                              | 2,679.8                      | 68.07%   | 3,344.5                      | HAMPTON    | 1,144,316  | 66.99%                         | 766,629  | 559,099   |  | 207,530  |
| Hampton 02    | 1,197                              | 1,296.5                      | 92.33%   | 1,647.7                      |            |  | 33.01%                         | 377,686  | 222,325   |  | 155,361  |
| Horry 01      | 19,659                             | 33,142.1                     | 59.32%   | 42,187.3                     | HORRY      | 67,076,073   | 100.00%                        | 67,076,073   | 18,964,707  |  |  |
| Jasper 01     | 2,489                              | 3,010.4                      | 82.68%   | 3,776.9                      | JASPER     | 3,991,685  | 100.00%                        | 3,991,685  | 1,366,959   |  | 2,624,726  |
| Kershaw 01    | 5,334                              | 10,060.0                     | 53.02%   | 12,626.0                     | KERSHAW    | 4,539,235  | 100.00%                        | 4,539,235  | 5,310,164   |  |  |
| Lancaster 01  | 5,705                              | 11,023.1                     | 51.75%   | 13,868.1                     | LANCASTER  | 4,956,196  | 100.00%                        | 4,956,196  | 4,893,249   |  |  |
| Laurens 55    | 3,668                              | 5,635.3                      | 65.09%   | 7,217.6                      | LAURENS    | 3,814,172  | 63.62%                         | 2,426,744  | 2,747,146   | -320,402   |  |
| Laurens 56    | 2,213                              | 3,200.8                      | 69.14%   | 4,126.5                      |            |  | 36.38%                         | 1,387,427  | 1,230,067   |  | 157,360  |
| Lee 01        | 2,784                              | 2,584.5                      | 107.72%  | 3,316.7                      | LEE        | 585,158  | 100.00%                        | 585,158  | 663,124   | -77,965  |  |
| Lexington 01  | 5,936                              | 19,090.7                     | 31.09%   | 24,060.8                     |            |  | 38.44%                         | 14,230,582   | 24,781,510  |  |  |



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| School Name     | Number<br>Free or<br>Reduced Lunch | FY 05 - 06<br>135-day<br>ADM | Percent<br>Free or<br>Reduced Lunch<br>of 135-day<br>ADM | FY 05 - 06<br>135-day<br>WPU | County       | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388 | WPU<br>percent<br>of<br>County | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388<br>split out by<br>School District<br>WPU | School Operating<br>Property Taxes<br>Projections<br>FY 2007-2008<br>Current Law<br>Homes | Eligible for<br>Alternate Distribution<br>but would get less<br>than current law | Additional Revenue<br>of Alternate<br>Distribution |
| Lexington 02    | 5,066                              | 8,767.0                      | 57.79%   | 11,158.7                     | LEXINGTON    | 37,019,124   | 17.83%                         | 6,599,702  | 2,124,859   |  |  |
| Lexington 03    | 1,371                              | 2,098.5                      | 65.33%   | 2,663.9                      |              |  | 4.26%                          | 1,575,553  | 1,476,943   |  |  |
| Lexington 04    | 2,378                              | 3,313.3                      | 71.77%   | 4,254.1                      |              |  | 6.80%                          | 2,516,052  | 1,631,085   |  |  |
| Lexington 05    | 4,020                              | 16,392.7                     | 24.52%   | 20,453.8                     |              |  | 32.68%                         | 12,097,235   | 26,609,955  |  |  |
| Marion 01       | 2,553                              | 2,995.9                      | 85.22%   | 3,790.4                      | MARION       | 2,134,046  | 51.27%                         | 1,094,048  | 107,973   |  | 986,075  |
| Marion 02       | 1,797                              | 1,917.3                      | 93.73%   | 2,489.2                      |              |  | 33.67%                         | 718,464  | 125,816   |  |  |
| Marion 07       | 843                                | 845.9                        | 99.66%   | 1,114.0                      |              |  | 15.07%                         | 321,535  | 356,636   |  |  |
| Marlboro 01     | 4,258                              | 4,769.1                      | 89.28%   | 6,012.2                      | MARLBORO     | 1,305,675  | 100.00%                        | 1,305,675  | 762,469   |  | 543,207  |
| Mccormick 01    | 760                                | 911.0                        | 83.42%   | 1,148.7                      | MCCORMICK    | 292,039  | 100.00%                        | 292,039  | 1,089,818   | -797,779   |  |
| Newberry 01     | 3,830                              | 5,723.9                      | 66.91%   | 7,363.2                      | NEWBERRY     | 3,060,167  | 100.00%                        | 3,060,167  | 2,395,991   |  | 664,176  |
| Oconee 01       | 5,967                              | 10,488.4                     | 56.89%   | 13,437.7                     | OCONEE       | 6,875,263  | 100.00%                        | 6,875,263  | 6,695,988   |  |  |
| Orangeburg 03   | 2,879                              | 3,233.9                      | 89.02%   | 4,169.1                      | ORANGEBURG   | 8,691,268  | 23.10%                         | 2,007,489  | 1,709,736   |  | 297,753  |
| Orangeburg 04   | 3,013                              | 4,085.8                      | 73.74%   | 5,143.0                      |              |  | 28.49%                         | 2,476,412  | 1,024,273   |  |  |
| Orangeburg 05   | 6,001                              | 6,859.6                      | 87.48%   | 8,737.8                      |              |  | 48.41%                         | 4,207,367  | 2,823,673   |  |  |
| Pickens 01      | 7,331                              | 16,053.0                     | 45.67%   | 20,038.8                     | PICKENS      | 9,929,648  | 100.00%                        | 9,929,648  | 7,116,806   |  |  |
| Richland 01     | 15,841                             | 24,061.1                     | 65.84%   | 30,409.2                     | RICHLAND     | 64,380,406   | 53.99%                         | 34,755,937   | 26,345,816  |  | 8,410,122  |
| Richland 02     | 8,643                              | 20,913.6                     | 41.33%   | 25,919.5                     |              |  | 46.01%                         | 29,624,468   | 28,984,381  |  |  |
| Saluda 01       | 1,586                              | 2,097.5                      | 75.61%   | 2,646.5                      | SALUDA       | 597,261  | 100.00%                        | 597,261  | 1,040,955   | -443,694   |  |
| Spartanburg 01  | 2,336                              | 4,598.5                      | 50.80%   | 5,853.7                      | SPARTANBURG  | 33,856,032   | 10.80%                         | 3,654,787  | 4,805,158   |  |  |
| Spartanburg 02  | 3,982                              | 8,936.1                      | 44.56%   | 11,051.2                     |              |  | 20.38%                         | 6,899,859  | 6,376,956   |  |  |
| Spartanburg 03  | 1,566                              | 3,014.4                      | 51.95%   | 3,828.0                      |              |  | 7.06%                          | 2,390,010  | 1,138,824   |  |  |
| Spartanburg 04  | 1,479                              | 2,841.7                      | 52.05%   | 3,492.3                      |              |  | 6.44%                          | 2,180,426  | 1,309,945   |  |  |
| Spartanburg 05  | 3,076                              | 6,539.7                      | 47.04%   | 8,217.1                      |              |  | 15.15%                         | 5,130,371  | 4,944,723   |  |  |
| Spartanburg 06  | 4,798                              | 9,529.2                      | 50.35%   | 11,855.4                     |              |  | 21.86%                         | 7,401,972  | 6,778,267   |  |  |
| Spartanburg 07  | 5,368                              | 7,722.1                      | 69.51%   | 9,928.0                      |              |  | 18.31%                         | 6,198,607  | 7,093,030   |  |  |
| Sumter 02       | 6,395                              | 8,714.6                      | 73.38%   | 11,024.8                     | SUMTER       | 9,936,832  | 50.58%                         | 5,026,397  | 3,623,089   |  | 1,403,308  |
| Sumter 17       | 5,853                              | 8,562.9                      | 68.35%   | 10,770.5                     |              |  | 49.42%                         | 4,910,435  | 3,378,005   |  |  |
| Union 01        | 3,072                              | 4,663.9                      | 65.87%   | 6,044.1                      | UNION        | 1,700,638  | 100.00%                        | 1,700,638  | 567,288   |  | 1,133,350  |
| Williamsburg 01 | 5,198                              | 5,502.7                      | 94.46%   | 7,147.1                      | WILLIAMSBURG | 2,157,219  | 100.00%                        | 2,157,219  | 111,449   |  | 2,045,770  |

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|-------------|------------------------------------|------------------------------|--|------------------------------|-------------------|--|--------------------------------|--|---|--|--|
| School Name | Number<br>Free or<br>Reduced Lunch | FY 05 - 06<br>135-day<br>ADM | Percent<br>Free or<br>Reduced Lunch<br>of 135-day<br>ADM | FY 05 - 06<br>135-day<br>WPU | County            | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388 | WPU<br>percent<br>of<br>County | ADDITIONAL<br>ONE-CENT<br>SALES TAX<br>under Act 388<br>split out by<br>School District<br>WPU | School Operating<br>Property Taxes<br>Projections<br>FY 2007-2008<br>Current Law<br>Homes | Eligible for<br>Alternate Distribution<br>but would get less<br>than current law | Additional Revenue<br>of Alternate<br>Distribution |
| York 01     | 2,752                              | 4,971.1                      | 55.36%   | 6,333.3                      |                   |  | 15.02%                         | 3,095,173  | 3,756,587   |  |  |
| York 02     | 1,750                              | 5,360.4                      | 32.65%   | 6,632.4                      |                   |  | 15.73%                         | 3,241,338  | 4,951,256   |  |  |
| York 03     | 7,884                              | 16,253.2                     | 48.51%   | 20,406.0                     | YORK              | 20,608,310   | 48.39%                         | 9,972,680  | 14,320,311  |  |  |
| York 04     | 1,098                              | 7,124.1                      | 15.41%   | 8,796.8                      |                   |  | 20.86%                         | 4,299,119  | 10,033,466  |  |  |
| Totals      | 379,761                            | 672,559.9                    | 56.47%   | 849,620.1                    | TOTAL OF COUNTIES | 584,480,339  |                                | 584,480,339  | 498,595,679   | -8,075,926   | 50,027,092   |

Sources:

- 2 South Carolina Department of Education E-rate 2006 data from their website.
- 3 South Carolina Department of Education.
- 4 Column 2 divided by Column 3
- 5 South Carolina Department of Education.
- 7 Board of Economic Advisors
- 8 Percent School District's WPU's are to total in the County
- 9 Column 7 times Column 8
- 10 Office of Economic Research projections of School Operating Property Taxes paid by the taxpayer from the Fiscal Impact to House Bill 4449.
- 11 Column 9 Minus Column 10
- 12 Column 9 Minus Column 10